

## STATEMENT OF PURPOSE

RS30667 / S1180

This is the FY 2024 original appropriation bill for the State Controller. It appropriates a total of \$24,618,900 and caps the number of authorized full-time equivalent positions at 115.00. The bill funds two line items. Line item 1 provides 1.00 FTP for a senior financial specialist and line item 62 provides funding for a video archive of public meetings on the Townhall Idaho website.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	114.00	13,463,600	8,523,700	3,250,000	25,237,300
Prior Year Reappropriation	0.00	2,500,000	1,408,900	417,900	4,326,800
FY 2023 Total Appropriation	114.00	15,963,600	9,932,600	3,667,900	29,564,100
Expenditure Adjustments	0.00	0	0	0	0
FY 2023 Estimated Expenditures	114.00	15,963,600	9,932,600	3,667,900	29,564,100
Removal of Onetime Expenditures	0.00	(2,500,000)	(1,408,900)	(1,367,900)	(5,276,800)
Base Adjustments	0.00	0	0	(258,200)	(258,200)
FY 2024 Base	114.00	13,463,600	8,523,700	2,041,800	24,029,100
Personnel Benefit Costs	0.00	34,500	33,500	0	68,000
Statewide Cost Allocation	0.00	18,600	21,800	0	40,400
Annualizations	0.00	6,700	0	0	6,700
Change in Employee Compensation	0.00	156,000	152,400	0	308,400
FY 2024 Program Maintenance	114.00	13,679,400	8,731,400	2,041,800	24,452,600
1. Senior Financial Specialist - ACFR	1.00	106,300	0	0	106,300
62. Townhall Idaho - Public Meetings					
Archive	0.00	60,000	0	0	60,000
Budget Law Exemptions/Other					
Adjustments	0.00	0	0	0	0
FY 2024 Total	115.00	13,845,700	8,731,400	2,041,800	24,618,900
Chg from FY 2023 Orig Approp	1.00	382,100	207,700	(1,208,200)	(618,400)
% Chg from FY 2023 Orig Approp.	0.9%	2.8%	2.4%	(37.2%)	(2.5%)

#### Contact:

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).